

House Conference Committee
S.B. 744, 2014 Appropriations Act
Update of Major Items in Controversy

July 14, 2014

Major Items In Controversy

Teacher Pay Plan

Education


Teacher Assistants

Health and Human Services

Eligibility

Teacher Pay Plan

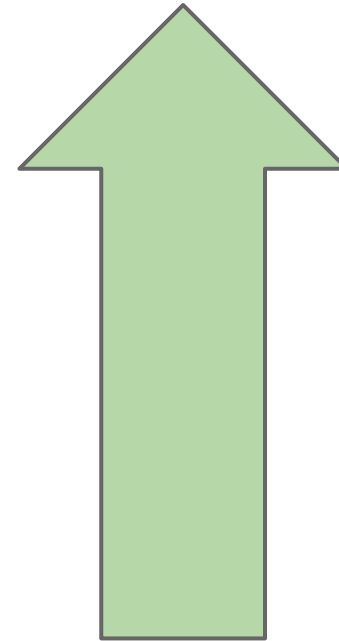
House Position

SB 744 7th Edition	House Offer #4	House Offer #5
\$178,343,279	\$178,343,279 	\$219,426,078

House Offer #5 increases
Teacher Pay plan to an
average raise of 6%

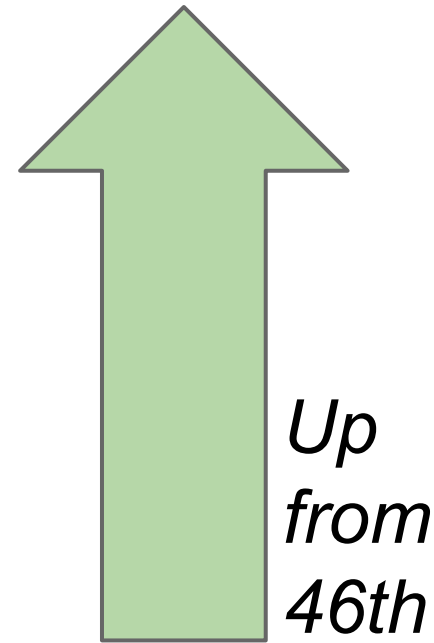
Regional Teacher Salary Ranking with 6% increase

- 1) Georgia: \$52,938
- 2) Virginia: \$48,703
- 3) **North Carolina: \$48,700**
- 4) South Carolina: \$47,428
- 5) Tennessee: \$47,082
- 6) Florida: \$46,479



National Teacher Salary Rankings with 6% increase

- 29) Colorado: \$49,049
- 30) Virginia: \$48,703
- 31) **North Carolina: \$48,700**
- 32) Arizona: \$48,691
- 33) Montana: \$48,546
- 34) Texas: \$48,373



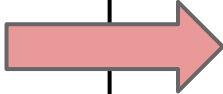
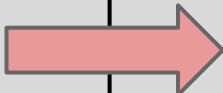
Teacher Pay Plan

Senate Position

SB 744 3rd Edition	Senate Offer #5	Senate Offer #6
\$468,727,000	\$468,727,000	\$468,727,000

Education

House Position



	SB 744 7th Edition	House Offer #5
Other Adjustments*	(\$114,598,375) 	(\$156,790,832)
Teacher Assistants (for information)	(\$0) 	(\$19,801,890) (reduces expansion only)

House Plan includes no loss of
existing Teaching Assistant
positions.

*Total for comparison on next slide. Offer #5 shows \$136,988,942 in adjustments and TA expansion elimination separately.

Education

Senate Position

	SB 744 3rd Edition	Senate Offer #6
Other Adjustments	(\$407,064.193) 	(\$407,064,193)
Teacher Assistants (for information)	(\$233,182,240) 	(\$233,182,240)

*Offer #6 includes \$171.3m for House to address TA and HHS cuts.

Education Comparison


	House Offer #5	Senate Offer #6
Other Adjustments	(\$156,790,832)	(\$407,064,193)
Teacher Assistants (for information)	(\$19,801,890) (reduces expansion only)	(\$233,182,240)

*Other adjustments includes all cuts. TAs broken out for information only.

**Offer #6 includes \$171.3m for House to address TA and HHS cuts.

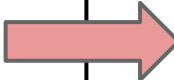
Health and Human Services House Position

SB 744 7th Edition	House Offer #2	House Offer #5
(\$67,680,698)	(\$96,077,934)	(\$120,152,934)



House Offer #2 increases cuts by \$28.4m.
House Offer #5 increases cuts by an additional \$24m.

Health and Human Services Senate Position

SB 744 3rd Edition	Senate Offer #5	Senate Offer #6
(\$228,000,669)	(\$228,000,669) 	(\$255,501,676)

Net increase of \$27.5m

*Offer #6 includes \$171.3 for House to address TA and HHS cuts.

According to DHHS...

Senate cuts to eligibility would impact..
(annualized)

- 16,120 in Long Term Care
- 21,445 in Private Living Arrangements

NC Medicaid Medically Needy Optional Group

SOURCE: DHHS, DMA

SFY 2014

	RECIPIENTS	PAID_AMT	0.342875 STATE SHARE		Annualized	Recipients
State Mental Hospital	3	302,753	103,806	\$	124,568	4
PACE	208	4,631,204	1,587,924	\$	1,905,509	250
CAP	46	1,555,868	533,468	\$	640,162	55
Incarcerated	3	13,881	4,760	\$	5,711	4
Long Term Care	13,433	358,957,867	123,077,679	\$	147,693,214	16,120
Private Living Arrangement	17,871	148,227,948	50,823,658	\$	60,988,389	21,445
TOTAL	31,564	513,689,521	\$ 176,131,295	\$	211,357,554	37,877

	RECIPIENTS	PAID_AMT	STATE SHARE			
SFY2014 - under age 19 (MOE)	737	1,744,381	\$ 598,105	\$	717,725	884

Health and Human Services Comparison

	House Offer #5	Senate Offer #6
Adjustments	(\$120,152,934)	(\$255,501,676)

House Offer #5 HHS reductions do
not impact Medicaid eligibility

**Offer #6 includes \$171.3 for House to address TA and HHS cuts.

Net Differences

Education and HHS

Teacher Assistants*	(\$213,380,350)
HHS*	(\$135,348,742)
“House Reserve” to Spend in HHS or Education	\$171,271,314
Net Reduction to HHS and Education	(\$177,457,778)

*Net of reductions included in House Offer #5 and Senat Offer #6

Outcome of Senate Offer #6

Scenario 1

At least 6,200 educator positions cut.

- 1200+ teachers paid for by TA allotment
- 5000+ teacher assistants in 2nd and 3rd grade

Outcome of Senate Offer #6

Scenario 2

At least 36,000 aged, blind, and disabled adults lose support

- 13,000+ potentially removed from adult care and nursing homes, shifting burden to family
- 17,000+ lose access to home and community based services

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